

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

NOTE: This chart was developed by the LFB using possible subject areas provided to the LFB. The sources used for the information provided are listed on the last page of this chart. The LFB will work with both DPH and DHS to provide greater detail at the direction of the Program Elimination Commission.

<u>Agency</u>	<u>Program</u>	<u>Program Description or Focus</u>	<u>Iowans Served</u>	<u>Source of Funding</u>	<u>Amount of Funding*</u>	<u>Comments</u>
DPH	Pregnancy Prevention Program & Abstinence Education	Reduce teen pregnancy and STDs through abstinence only education and initiatives	K-12 Students	Federal	FY 2003: Federal: \$750,000	
DHS	Teenage Pregnancy Prevention	Reduce number of teenage pregnancies through prevention programs.	In FY 2001, 79,000 in 56 counties were served.	Federal	FY 2003: Federal TANF: \$1.3 million.	Governor's FY 2003 budget request transferred this program to the DPH. Did not occur.
DPH	Center for Rural Health and Primary Care	Facilitates & advocates for access to quality health services for Iowans in rural and medically underserved areas. Administers - Volunteer Health Care Provider Program, Critical Access Hospitals, PRIMECARRE.	Iowans living in rural and medically underserved areas of the state.	State and Federal	FY 2003: State: \$500,000. Federal: \$122,000. Total: \$622,000.	
DPH	PRIMECARRE	Provides on going grant program to strengthen the primary health care infrastructure in health professional shortage areas and small communities. Loan Repayment Program.	Iowans in Communities with less than 10,000 people and living in areas of the State labeled health shortage areas	State and Federal	FY2003: State: \$155,000. Federal: \$265,000 Loan Repayment Program. Total: \$420,000.	
DHS	Rural Health Clinics and Federally Qualified Rural Health Clinics - Medicaid	Outpatient facility located in underserved rural area, furnishing physician and other health care services. To be a federally qualified health clinics, it must receive federal government approval to provide low cost health care in facilities such as community health centers.	FY 2002: Rural Health Clinics: 23,955 persons served. Federally Qualified Health Clinics: 20,044 persons served.	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State (All Sources): \$5.0 million. Federal: \$8.4 million. Total: \$13.4 million	

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

<u>Agency</u>	<u>Program</u>	<u>Program Description or Focus</u>	<u>Iowans Served</u>	<u>Source of Funding</u>	<u>Amount of Funding*</u>	<u>Comments</u>
DPH	Child Health Specialty Clinics	Improve the health, development and well-being of children, and youth with special health care needs	Children, youth birth - 22 years. with or at risk of, a chronic condition or disability. Standard is income of less than 200.0% of federal poverty level. Families whose income is between 200.0% and 300.0% of the federal poverty level are charged based on their ability to pay.	State and Federal	FY 2003: State: \$175,000. Federal: \$2.5 million. Total: \$2.7 million.	The University of Iowa Hospitals receives this funding and administers the program.
DHS	Children-at-Home Program	Assist families whose children have disabilities, providing in-home services to prevent residential placement.	Found within the Family Support appropriation line-item, in FY 2002 eight children-at-home sites served fourteen counties.	State	FY 2002: State: \$267,000	Council on Human Services FY 04 request eliminates the Program.
DPH	Dental/Oral Health Programs	Improve dental/oral health through dental referrals, care coordination, direct dental services, and improving access to service.	Children enrolled in child health centers Statewide. Standard is income of less than 200.0% of federal poverty level. Families whose income is between 200.0% and 300.0% of the federal poverty level are charged based on their ability to pay.	State and Federal	FY 2003: State: \$93,000. Federal: \$492,000. Total: \$585,000.	Does not include funding for the Board of Dental Examiners.
DHS	Dental-Medicaid	Medically necessary dental services for families eligible for the Medical Assistance (Medicaid) Program. This is an optional State service except for children through the EPSDT services.	FY 2001: Children: 42,000 Adults: 55,000 97,000 FY 2002: Total: 111,000	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State (All Sources): \$12.9 million. Federal: \$21.1 million. Total: \$34.0 million	

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

<u>Agency</u>	<u>Program</u>	<u>Program Description or Focus</u>	<u>lowans Served</u>	<u>Source of Funding</u>	<u>Amount of Funding*</u>	<u>Comments</u>
DPH	Family Planning	Promote the health of persons of reproductive age and families by providing access to family planning and reproductive health services.	Individuals and families of reproductive age. Standard is income of less than 200.0% of federal poverty level. Families whose income is between 200.0% and 300.0% of the federal poverty level are charged based on their ability to pay.	Federal	FY 2003: Federal: \$950,000.	
DHS	Family Planning	Provide medically necessary health services to persons of reproductive age and families by providing access to family planning and reproductive health services.	FY 2001: 4,200 persons served by Medicaid. Others served 11,000. Total served: 15,200.	State/ Federal/ TANF/Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State (All Sources): \$200,000. Federal: \$400,000. TANF: \$1.2 million. Total: \$1.8 million.	
DHS	Move Medicaid to DPH	DPH would become the federally approved cognizant agency for providing medical services to persons eligible under Title XIX of the Social Security Act.	FY 2003 Department request: 247,000.	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	Estimated FY 2003 Total: \$1.8 billion	The federal government requires a State to have only one agency for Medicaid. All administrative activities may be required to move to DPH, as well as the programs related to Medicaid. The administrative costs are not included in these numbers.
DPH	Food Stamp Nutrition Education	Provide nutrition education to those eligible for the Food Stamp Program.	People eligible for the Food Stamp Program administered by DHS.	Intrastate transfer from DHS.	FY 2003: Requested \$2.0 million.	

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

Agency	Program	Program Description or Focus	Iowans Served	Source of Funding	Amount of Funding*	Comments
DHS	Food Stamps	Provide electronic benefits or food coupons redeemable at local food outlets for eligible persons to meet food nutrition needs.	57,000 families are eligible monthly for the Food Stamp Program administered by DHS.	Federal	FY 2002: Total: \$124.6 million (includes coupon issuances and electronic benefit transfers)	USDA is mandating all States provide Food Stamp payments using electronic transfer process in FY 2004.
DHS	Food Stamp Employment and Training - FIP	Provides work, training and supportive services for mainly adults qualified to receive Food Stamp benefits	People eligible for the Food Stamp Program administered by DHS. 1,000 participants in FY 2001.	State and Federal	FY 2002: State: \$150,000. Fed.: \$124,000. Total: \$274,000.	
DPH	Child Care Health and Safety	Through the EMS Program for Children, implement Statewide child passenger safety seat initiative, safety seat checks, bicycle safety education, playground safety. Healthy Child Care Iowa Program - provides training, technical assistance, and consultation to childcare providers to improve health and safety in childcare environments.	Iowa children, families and childcare providers.	Federal	FY 2003: Federal: \$445,000.	
DHS	Child Care Assistance	Provides financial assistance for children in child care for low-income parents who are either working or in training or education.	24,000 children received a subsidized payment for child care in FY 2001. In FY 2002, the average monthly caseload was 15,167.	State and Federal	FY 2002 estimate: Federal Child Care Development Fund: \$38.9 million, TANF: \$28.6 million, State: \$4.4 million. Total: \$71.9 million	Does not include State-funded transfers from other budget units for certain related child care subsidy assistance funding. Also does not include federal set-asides for quality improvement programs.
DPH	Home Care Aide	Avoid inappropriate institutionalization of elderly by providing every day support services. Provide support in home to protect a child from the threat of abuse or neglect. Helps avoid out-of-home placements of children as well.	Elderly Iowans and children and families voluntarily, or through court order or involvement of DHS. Sliding fee scale used.	State	FY 2003: State: \$7.1 million.	HCA court ordered services will not be offered by DPH in FY 2003.

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

<u>Agency</u>	<u>Program</u>	<u>Program Description or Focus</u>	<u>Iowans Served</u>	<u>Source of Funding</u>	<u>Amount of Funding*</u>	<u>Comments</u>
DHS	Personal Assistance	Provides funds to those in a pilot project to assist with tasks unable to perform due to disability.	Serves 30 participants in one rural area and one urban area.	State	FY 2003: State \$158,000.	General Assembly initiated phase-out of the pilot project in FY 2002 and continued in FY 2003 as requested by the DHS. For FY 2004, the Council on Human Services budget request increases the funding requested in lieu of the phase-out continuation.
DPH	HOPES/HFI Program	Promotes optimal child health and development, improves family coping skills and functioning, promotes positive parenting and family interaction, prevents child abuse and neglect, reduces infant mortality, and morbidity.	Pilot project in 10 counties administered by Prevent Child Abuse Iowa. Intended for pregnant women at risk for high infant mortality and morbidity and continues until child reaches age 3 or 4.	State and Federal	FY 2003: State: \$700,000. Federal: \$200,000 from TANF. Total: \$900,000.	
DHS	Child Abuse Prevention Grants	Provides grants to local entities for various child abuse prevention programs.	In FY 2002, served 1,309 families in 60 counties.	Federal (TANF and Promoting Safe and Stable Families Act (PSSF))	FY 2003: TANF: \$250,000, PSSF: \$731,000. Total: \$981,000	
DPH	Immunizations	Provides protection for Iowa's children against childhood diseases through providing immunizations. DPH manages and oversees the state child immunization program. The EPSDT Program in DHS helps identify children on Medicaid that need immunizations.	Indigent children 0 - 18 with emphasis on children age 2 and younger.	State and Federal	FY 2003: State: \$396,000. Federal: \$1.8 million. Total: \$2.2 million.	
DHS	Early Periodic Screening, Diagnosis, and Treatment (EPSDT)	Provides medically necessary EPSDT services to children under the age of 21 who are qualified through the Medical Assistance (Medicaid) Program. This is a federally mandated service.	76,000 children were served in FY 2001.	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State (All Sources): \$3.7 million. Federal: \$6.2 million. Total: \$9.9 million.	

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

Agency	Program	Program Description or Focus	Iowans Served	Source of Funding	Amount of Funding*	Comments
DPH	Maternal and Child Health Centers	Promote health for all Iowa women, infants, children, and adolescents by providing access to quality, comprehensive health care services.	Pregnant and postpartum women, and children through 21 years of age. Standard is income of less than 200.0% of federal poverty level for both Programs. Families whose income is between 200.0% and 300.0% of the federal poverty level are charged based on their ability to pay.	State and Federal	FY 2003: State: \$665,000. Federal: \$2.9 million. Total: \$3.6 million.	
DHS	Maternal Health Centers	Provides medically necessary services to a woman who is qualified for Medicaid during a pregnancy.	FY 2002: 5,100	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State (All Sources): \$317,000. Federal: \$536,000. Total: \$853,000.	
DPH	OB Indigent Program	Supports contracted maternal health programs in the provision of maternal health services.	Pregnant women with no insurance. Pregnant women who are not eligible for Medicaid may be eligible for this Program.	State	FY 2003: State: \$26,000.	
DHS	State Cases	Pays for services to residents in counties without legal settlement, for services related to mental illness, mental retardation, or other developmental disabilities.	FY 2003 Average caseload: 1,400 with mental illness, 460 with mental retardation/ developmental disability	State	FY 2003: State: \$11.4 million.	
DPH	PRIMECARRE	Provides on going grant program to strengthen the primary health care infrastructure in health professional shortage areas and small communities. Loan Repayment Program.	Iowans in Communities with less than 10,000 people and living in areas of the State labeled health shortage areas	State and Federal	FY2003: State: \$155,000. Federal: \$265,000 Loan Repayment Program. Total: \$420,000.	
DHS	Physicians Program - Medicaid	Provide medically necessary physician services to persons eligible for Medicaid.	FY 2002: 206,000 persons served.	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002 State (All Sources): \$36.2 million. Federal: \$61.1 million. Total: \$97.3 million	

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

Agency	Program	Program Description or Focus	Iowans Served	Source of Funding	Amount of Funding*	Comments
DPH	Lead Poisoning Prevention	Reduce lead poisoning in adults and children. DPH collects data on all blood lead testing in state, intervenes when necessary, provides education and outreach as well as training for lead inspectors and professionals.	Adults and children in all 99 counties.	State , Tobacco, Federal	FY 2003: State: \$40,000. Tobacco: \$80,000. Federal: \$1.6 million. Total: \$1.7 million.	
DHS	Lead Inspection- agencies	Provide lead screenings to persons eligible for Medicaid.	FY 2002: 54 persons	State and Federal	FY 2002: State: \$7,000. Federal: \$12,000 Total: \$19,000.	
DPH	Pools and Spas	Regulate the operation and design of pools and spas to ensure the users are not subject to microbiological, chemical, or safety hazards.	Iowans who use any public pool or spa	State	FY 2003: State: \$80,000.	
DPH	Pool and Spa Cortication					
DPH	Emergency Medical Services (EMS)	Provides grants to counties for training, equipment, and infrastructure support and certifies and renews the certificates of EMS providers.	Iowans in need of emergency medical services and EMS providers.	State, Tobacco, Federal	FY 2003: State: \$1.0 million. Tobacco: \$380,000. Federal: \$600,000. Total: \$2.0 million.	
DHS	Ambulances - Medicaid	Provides medically necessary emergency ground or air transportation for persons eligible for Medicaid.	Served 9,200 persons in FY 2001 and 11,000 in FY 2002.	State/ Federal/ Senior Living Trust Fund/ Hospital Trust Fund/ Tobacco/ County/ Recoveries	FY 2002: State: \$700,000. Federal: \$900,000. Total: \$1.6 million	
DPH/DHS	Strategic Planning and Training	Both Departments perform these tasks throughout their budget areas.				
DPH	Substance Abuse	Contract to provide substance abuse treatment and prevention, license treatment providers and help provide support.	All Iowans regardless of ability to pay - sliding fee scale used.	State, Tobacco, Federal, Other	FY 2003: State: \$1.3 million. Gambling Treatment Fund: \$1.7 million. Tobacco: \$10.0 million. Other: \$2.6 million. Federal: \$17.0 million. Total: \$32.6 million.	The "Other" funding is made up of one time Tobacco funds allowed to carry forward from FY 2002, and an intrastate transfer from the Department of Commerce for Sunday liquor sales.

**Possible Areas of Common Focus in The Department of Public Health and The Department of Human Services
for Review by The Program Elimination Commission**

Agency	Program	Program Description or Focus	Iowans Served	Source of Funding	Amount of Funding*	Comments
DHS	Substance Abuse and Mental Health	Two portions: Iowa Plan: The Iowa Plan is a Medicaid managed care program which serves both substance abuse and mentally ill persons qualified to receive Medicaid services. Mental Health Funding: Provides funds to counties for services relating to those with mental health, mental retardation, and developmental disabilities.	In FY 2002, there were 219,000 average monthly enrollees in the Iowa Plan. In FY 2003, there is projected to be an estimated 242,000 average monthly enrollees in the Iowa Plan.	Iowa Plan: Mental Health Funding: State and Federal, counties also expend for mental health funding purposes.	Iowa Plan: In FY 2002 State: \$28.6 million. DPH \$950,000. Federal: \$50.0 million. In FY 2003 State: \$31.2 million. DPH \$950,000. Federal: \$55.6 million. Mental Health Funding: FY 2003 All sources/State: \$120.3 million. Federal: Community Mental Health Block Grant: \$3.7 million. Medicaid outside of the Iowa Plan: There are mental health and substance abuse services and costs not included in the Iowa Plan.	Funding information does not include the four mental health institutes budgets, the Sexual Predator Commitment Program, the two State Resource Centers, and does not include funds included in the category of State Cases within this document.

Sources: 2002 Session documents issued by the DHS and DPH.
2002 interim documents issued by the DHS and DPH.
Iowa Council on Human Services Budget Recommendation State Fiscal Year 2003.
Iowa Council on Human Services Budget Recommendation State Fiscal Year 2004.
Various budget schedules from the DHS and DPH budget information.
Final Social Services Block Grant Pre-Expenditure Report for State Fiscal Year 2003.
DHS Statistical Reports for FY 2002
DPH 2000 Annual Report

* Sources for funding information identified reflect latest information available to LFB.

Acronyms: DHS: Department of Human Services
DPH: Department of Public Health
EMS: Emergency Medical Services
EPSDT: Early Periodic Screening, Diagnosis and Treatment
FIP: Family Investment Program
FY: Fiscal Year
HCA: Home Care Aide
PRIMECARE: Primary Care Recruitment and Retention Endeavor
PSSF: Protect Safe and Stable Families
SSBG: Social Services Block Grant
STDs: Sexual Transmitted Diseases
USDA: United States Department of Agriculture